



February 2026

# Water Conservation Plan

Travis County W.C.&I.D Point Venture



**Prepared For:**

Travis County Water Control and Improvement District Point Venture  
18606 Venture Drive, Point Venture, TX 78645

**Submitted By:**

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Project Number TRAVI-025-0003

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## List of Acronyms

AMI – Advanced Metering Infrastructure

CCN – Certificate of Convenience and Necessity

FM – Farm-to-Market

GPCD – Gallons per Capita per Day

GPM – Gallons per Minute

ID – Identification

LCRA – Lower Colorado River Authority

MG – Million Gallons

MGD – Million Gallons per Day

MUD – Municipal Utility District

POA – Property Owners Association

PWS – Public Water System

SWMOR – Surface Water Monthly Operating Report

TCEQ – Texas Commission on Environmental Quality

TWDB – Texas Water Development Board

WCID – Water Control and Improvement District

WTP – Water Treatment Plant

WWTP – Wastewater Treatment Plant

## 1.0 Introduction

Travis County Water Control and Improvement District Point Venture (the District) is a political subdivision of the State of Texas and serves the Village of Point Venture (the Village) residents . The District was created to purchase, construct, operate, and maintain works, improvements, and facilities necessary for water treatment, supply, and distribution; sanitary sewer collection and treatment; drainage conveyance; and reclaimed water disposal. The District was created on October 14, 1970 by order of the Texas Water Rights Commission, predecessor to the Texas Commission on Environmental Quality (TCEQ) and confirmed on November 27, 1970. The District operates under the provisions set forth in Title 4 Chapters 49 and 51 of the Texas Water Code and TCEQ Chapter 293. The District is a registered public water system in the State of Texas and is listed as Public Water System (PWS) ID No. 2270038.

The District adopted a Water Conservation Plan in March 2024 and updated the plan in February 2026 for accuracy and inclusion of 2025 data. The District has updated its Water Conservation Plan for adoption as a District resolution to meet TCEQ requirements and adhere to TWDB's statute for water entities applying for financial assistance.

The resolution of the District Board of Directors (Board) adopting the Water Conservation Plan shall authorize the District to implement, enforce, and administer the program.

## 2.0 Water Conservation Plan

### 2.1 Utility Profile

#### 2.1.1 Population and Customer Data

The District is located on Lake Travis' north shore in northwestern Travis County, approximately 17 miles northwest of Austin, Texas and approximately 7 miles south of the intersection of Farm-to-Market (FM) Road 1431 and Lohman Ford Road. The District is bound on the north by Travis County Municipal Utility District (MUD) No. 10 and on the south, east, and west sides by Lake Travis. The entire District lies within the jurisdictional boundaries of the Village. Attachment A presents the District's service area. Originally a second family home and vacation destination, the Village over time is slowly transitioning to primarily a residential and retirement community. The Village covers an area of approximately 1,002 acres and has an estimated population of 1,377, per the Texas Demographic Center population estimates. The Village's 2020 Census population count was 1,260, an increase of 57.5% from the 2010 Census. The Village population projections forecast the District's service area population to reach 1,507 by 2030 and 1,803 by 2040.

#### 2.1.2 Water Production

The District withdraws raw water from Lake Travis. The District has an existing contract, effective May 23, 2013, with the Lower Colorado River Authority (LCRA) to purchase and use LCRA's firm raw water for municipal use. This contract allows for a maximum annual authorized diversion of 285 acre-feet (92,867,658 gallons) per year. The raw water is treated at the District's 0.95 million-gallon per day (MGD) surface water treatment plant (WTP). The District's water distribution system consists of two pressure planes, approximately 11 miles of water lines, a 296,089-gallon standpipe, a 50,000-gallon elevated storage tank, and a 469 gallon per minute (gpm) firm capacity pump station.

The District provides water to the Village customers by Certificate of Convenience and Necessity (CCN) No. 10296 (Attachment B). The District serves 1,001 metered connections as of December 2025.

#### 2.1.3 Water Use Data

Table 1 summarizes key water use statistics for 2021 – 2025. The peak day to average day ratio varies between 1.53 and 1.84, meaning that peak day demand is generally less than twice the average demand. Peak demand during the last five years occurred in 2023 and was 336,543 gallons. During peak holiday weekends (i.e., Memorial Day & Labor Day) and the summer months of June through August, the District sees an increase to its water capital use due to favorable conditions for recreational lake activities. More detailed water use data is available in the Utility Profile included in Attachment C.

**TABLE 1. WATER USE STATISTICS**

	2021	2022	2023	2024	2025
Average Day (gpd)	180,721	183,285	183,175	155,496	147,805
Annual Average GPCD	142	141	141	115	107
Peak Day (gpd)	329,380	312,283	336,543	246,739	225,500
Peak GPCD	253	240	258	182	164
Peaking Factor	1.82	1.70	1.84	1.59	1.53

## 2.2 Conservation Coordinator

A conservation coordinator is not applicable as the District has less than 3,300 service connections.

## 2.3 5- and 10-Year Goals in GPCD

The District purchases raw water from LCRA and recognizes there is no guarantee the required quantity of raw water from Lake Travis will be available at all times. This plan is consistent with the LCRA's Rules for Water Conservation, Emergency Management and Nonpoint Source Pollution Abatement Plans.

The District must ensure their water supply is conserved and is not wasted or lost to provide continual growth in the customer base and to protect available water supply for the future. Table 2 presents the District's proposed water conservation targets.

**TABLE 2. 5- AND 10-YEAR GOALS FOR WATER SAVINGS**

	Historic 5-Yr Average	Baseline	5-Yr Goal for Year 2031	10-Yr Goal for Year 2036
Total (GPCD)	160	160	154	147
Residential (GPCD)	116	116	111	106
Water Loss (GPCD)	29	29	27	25
Water Loss (Percentage)	18%	18%	15%	15%

## 2.4 Achieving Targets

The District will implement its water goals as described below:

1. Annually the District will review consumption data and its income and expenditures and evaluate if current water rates are effective and appropriate.
2. The District provides updated information on its water rate structure through their website, <https://tcwcid-pv.org/>. The District, upon request, will provide customers with historical water use.

3. A new leak detection program will be implemented beginning first quarter of 2026, as well as completing the system-wide meter replacement program by May 2026. Additionally, the District will maintain the meter testing and repair program. Accounting of data of water produced versus water consumption will be monitored to determine water loss and unaccounted-for water.
4. Water line replacement and/or repair will be completed as quickly as practical to minimize water loss.

## **2.5 Tracking Targets and Goals**

The District will track the progress of the Water Conservation Plan by the following:

1. Water production and usage data will be reviewed monthly to evaluate target and goals progress (Section 2.3).
2. Billing structure will be evaluated annually. Billing and customer records will be archived and water consumption by each customer class at the beginning and end of reporting period will be recorded.
3. Meter selection guidelines based on customer usage, meter replacement policies, and records on each meter will be recorded and maintained.

## **2.6 Production Meter(s)**

The District has a Raw Water Meter that measures raw water pumped out of Lake Travis and conveyed to the surface water treatment plant. This meter records daily volume pumped from Lake Travis and is compared to the raw water contract with LCRA to confirm the District is diverting the contracted amount. The daily volumes are recorded in the TCEQ surface water monthly operating reports (SWMORs).

The District has a Finished Water Meter that measures treated potable water pumped into the water distribution system. This meter records daily volume pumped into the distribution system and is compared to billed metered water usage data. The daily volumes are also recorded in the TCEQ SWMORs.

## **2.7 Universal Metering Program**

The District is currently performing a system-wide meter replacement program to convert the water meters to advanced metering infrastructure (AMI). There are approximately 200 water meters remaining out of the 1,000 meters to be replaced. The District anticipates completing the system-wide water replace project by May 2026. The replacement program consists of new cellular antennas, new meter encoder registers, and billing and monitoring software to improve accuracy and accounting.

The District's policy provides the following routine testing schedule for water system meters:

1. Raw Water and Finished Water Meters: Test and calibrate semi-annually
2. Customer Meters: Tested per Board request

Inframark, the District's operator, replaces both the meter and register when the register shows a zero reading or shows a 1,000,000-gallon reading. If there are customer complaints, the customer's meter is inspected and tested. All tested customer meters are replaced if reading accuracy is outside  $\pm 2\%$ . The computer system receives collected meter data and prints out billing statements.

## **2.8 Water Loss Control Program**

The District's water loss control program goal is to maintain unaccounted-for water (unbilled metered and unbilled unmetered) at or below the goals listed in Section 2.3. The District has programs in place, including routine water audits, leak detection and repair program, and meter testing and accuracy to meet these goals.

## **2.9 Leak Detection and Repair**

Inframark, the District's operator, performs routine distribution system inspections and maintenance to manage water loss. Inframark observes and reports indications of wet areas or visible pipe breaks that may be a water leak. Field personnel observe water line routes when meter reading or performing other work along the distribution lines. Field personnel address customer-reported leaks immediately. Work orders are prepared based on observation, and field staff repair each leak as quickly as possible.

A monthly water use accounting system compares total metered consumption to metered finished water volume pumped into the distribution system. This comparison helps evaluate anomalies and identifies water losses due to leaks, water main breaks, or unauthorized water use.

In December 2025, LCRA approved and awarded the District a \$20,000 grant, with the District contributing \$20,000 in matching funds, to implement a leak detection program. The District will contract with Utilimatics to incorporate an emerging technology water system management software platform. They will also contract with RG3 to install 15 pressure sensors within the water distribution system. Utilimatics will use pressure data to detect and locate leaks more quickly. This will allow the District to better manage resources, optimize operations, and obtain real-time data and visibility into their water network. The leak detection program is estimated to save approximately 18.0 acre-feet (5.9 million gallons) annually.

## **2.10 Public Education and Information**

The District promotes this Water Conservation Plan through public education and information including mail outs with the monthly water bills. Attachment D includes an example of a pamphlet. Pamphlets are available and offered to everyone at the District's office. These pamphlets cover "Be Water Wise at Home", "Landscape Guidelines", "Guide to Yard Care", and "Water is Limited". These pamphlets are made available through TWDB, LCRA, and TCEQ's Take Care of Texas.

The District also keeps residents informed of water conservation measures through an email distribution list. In addition, the Point Venture Property Owners Association (POA) also mails quarterly newsletters to the property owners concerning water conservation and other District information.

## **2.11 Water Rate Structure**

The District has established water rates that are conservation oriented. Each customer is charged a Base Rate as determined by the meter size and a Volume Rate as determined by the actual water usage. Attachment E includes the District's water rate structure. The water rate structure is included in the District's rate order, adopted January 29, 2026 and to be effective March 1, 2026.

## **2.12 Signed Official Ordinance**

The District will be responsible for implementing the Water Conservation Plan. The District will be responsible for record keeping and verifying the program is working. The District will adopt a resolution to support this Water Conservation Plan and its goals (Attachment F)

## **2.13 Wholesale or Contract**

The District neither purchases nor sells wholesale water.

## **2.14 Regional Water Planning Group Notification**

A notification letter (Attachment G) has been prepared to notify TWDB Region K Planning Group of the approved and adopted Water Conservation Plan. The District will provide the TWDB Region K Planning Group a copy of this Water Conservation Plan and will coordinate to complete occasional requests for information to assist in the development of the next water plan.

## **2.15 Other Water Conservation Strategies**

The District follows the Village's adopted International Plumbing Code, 2012 Edition. The Edition includes a water conservation section and stipulates that new and rehabilitated structures shall incorporate the water conserving plumbing fixtures outlined in the code. Local plumbers will be encouraged to furnish and install water

saving fixtures per the District’s plumbing code. These fixtures will include but not be limited to low-flow water closets and shower heads, and spring closing sink faucets.

The District promotes and recommends LCRA’s Landscaping Guidelines for any new or substantially retrofit landscape (Attachment D). The District also encourages residents to seek LCRA residential outdoor rebates. LCRA provides rebates of 50 percent of the total cost, up to \$3,000 per residential property, for irrigation evaluations, retrofitting or replacing irrigation system equipment, new pool filters and covers, aeration, compost and mulch, soil testing, and turf conversion. Information about the rebates may be found at <https://www.lcra.org/water/watersmart/>.

The District’s WWTP discharges effluent, or reclaimed water, into the existing 2.1 million gallon (MG) and 3.0 MG effluent storage tanks and two effluent storage ponds at a total capacity of 3.85 acre-feet. The effluent is then pumped into various distribution lines, spray heads, and field controllers and disposed of onto the POA Golf Course via spray/surface irrigation. The wastewater effluent recycling is beneficial to the community. Currently, the District is permitted through TCEQ to dispose effluent at a daily average flow not to exceed 100,000 gallons per day onto 48-acres of the golf course, via spray irrigation.

## **2.16 Drought Contingency Plan**

Attachment H contains the Drought Contingency Plan, approved and adopted by the Board June 27, 2024. The Drought Contingency Plan includes trigger conditions, demand management measures, initiation and termination procedures, variances and enforcement, and measures to inform and educate the public.

## **2.17 Adoption**

Attachment F includes the resolution to adopt this Water Conservation Plan.

## **2.18 Reporting Requirements**

Inframark will be responsible for preparing and submitting an annual report to the Board. Once approved, the annual report will be forwarded to TWDB for approval. The report shall include the effectiveness of the Water Conservation Plan at conserving water, public acceptance of the Water Conservation Plan, and the Water Conservation Plan implementation milestone accomplishments.

As a potential TWDB Loan Recipient, the District shall maintain an approved water conservation program in effect until all financial obligations to the state have been discharged. Additionally, the District shall report annually to the executive administrator of the TWDB on the progress of implementing each of the minimum

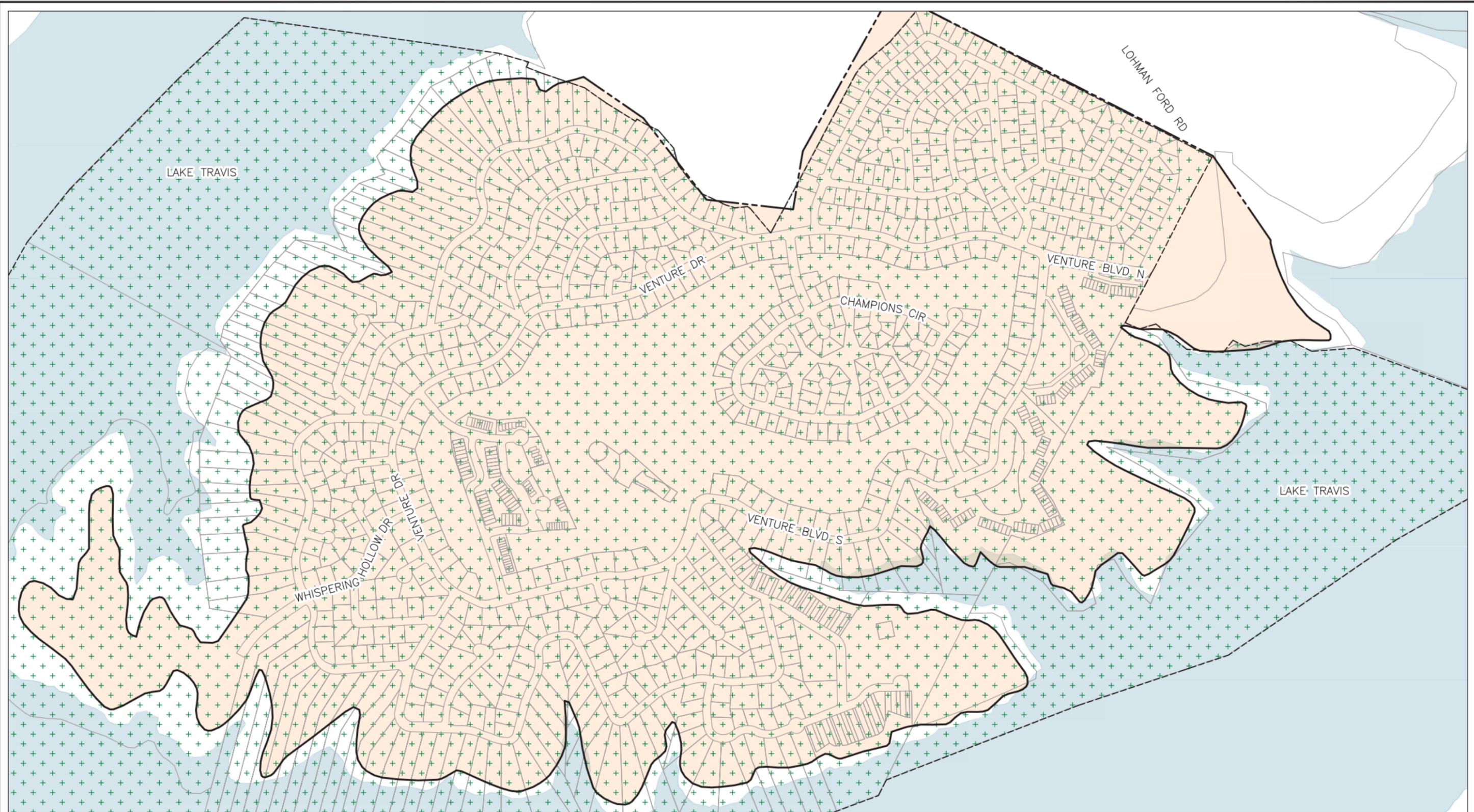
requirements in its Water Conservation Plan and the status of any of its customers' water conservation plan required by contract.

In addition to annual reporting requirements, the Water Conservation Plan must be reviewed, updated, and submitted to TWDB every five years by May 1<sup>st</sup>.

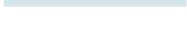
**Attachment A**

**WCID Point Venture Service Area**

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**EXPLANATION**

-  VILLAGE OF POINT VENTURE FULL PURPOSE JURISDICTION
-  WCID PV SERVICE BOUNDARY
-  EXISTING PARCELS
-  LAKE TRAVIS



**Trihydro**  
CORPORATION  
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Texas Survey Firm 10194320  
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<b>EXHIBIT A</b>			
<b>SERVICE AREA</b>			
<b>WATER SYSTEM ANALYSIS</b>			
<b>TRAVIS COUNTY W.C.I.D. POINT VENTURE</b>			
<b>POINT VENTURE, TEXAS</b>			
Drawn By: KP	Checked By: DV	Scale: 1" = 600'	Date: 1/30/2023

**Attachment B**

**WCID Point Venture Certificate of Convenience and Necessity Map**

# Public Utility Commission of Texas

By These Presents Be It Known To All That

TRAVIS COUNTY WCID POINT VENTURE

having duly applied for certification to provide water utility service for the convenience and necessity of the public, and it having been determined by this Commission that the public convenience and necessity would in fact be advanced by the provision of such service by this Applicant, is entitled to and is hereby granted this

## Certificate of Convenience and Necessity

numbered 10296 , to provide water utility service to that service area or those service areas designated by final Order or Orders duly entered by this Commission, which Order or Orders are on file at the Commission offices in Austin, Texas; and are matters of official record available for public inspection;

and be it known further that these presents do evidence the authority and the duty of this Grantee to provide such utility service in accordance with the laws of this State and the Rules of this Commission, subject only to any power and responsibility of this Commission to revoke or amend this Certificate in whole or in part upon a subsequent showing that the public convenience and necessity would be better served thereby.

Issued at Austin, Texas, this 1st day of November, 1979.



*Philip F. Ricketts*

Philip F. Ricketts  
SECRETARY OF THE COMMISSION

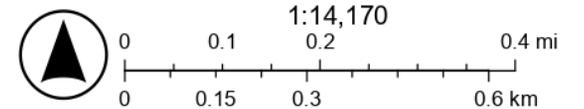


# WCID Point Venture Water CCN



1/26/2026, 8:46:27 AM

 Water CCN Service Areas



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

**Attachment C**

**TWDB Utility Profile**

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

### Contact Information

Name of Utility: Travis County Water Control and Improvement District Point Venture

Public Water Supply Identification Number (PWS ID): 2270038

Contact: First Name: David Last Name: Vargas, P.E.

Title: Project Engineer

Address: 5508 W Highway 290 Ste 201 City: Austin State: Texas

Zip Code: 78735 Zip+4: 8818 Email: dvargas@trihydro.com

Telephone Number: 5124423008 Date: 2/19/2026

Is this person the designated Conservation Coordinator?  Yes  No

Regional Water Planning Group: K

Groundwater Conservation District: N/A

Our records indicate that your entity:

Received financial assistance of \$500,000 or more from TWDB

Have 3,300 or more retail connections

Have a surface water right with TCEQ

#### A. Population and Service Area Data

1. Current service area size in square miles: 1.57

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. Historical service area population for the previous five years, starting with the most current year.

Year	Historical Population Served By Retail Water Service	Historical Population Served By Wholesale Water Service	Historical Population Served By Wastewater Water Service
2025	1,377	0	1,377
2024	1,352	0	1,352
2023	1,302	0	1,302
2022	1,300	0	1,300
2021	1,273	0	1,273
<b>Average</b>	1,321		

3. Projected service area population for the following decades.

Year	Projected Population Served By Retail Water Service	Projected Population Served By Wholesale Water Service	Projected Population Served By Wastewater Water Service
2030	1,507	0	1,507
2040	1,803	0	1,803
2050	2,158	0	2,158
2060	2,584	0	2,584
2070	3,093	0	3,093

4. Described source(s)/method(s) for estimating current and projected populations.

Utilized Texas Demographic Center Estimates & Projections for population from 2020 through 2025. Point Venture grew at an average annual growth rate of 1.80% per year from 2020 to 2025. Utilized exponential growth formula  $[P=P_0 \times e^{rt}]$  to calculate projected population from 2025 to 2070.

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

### B. System Input

System input data for the previous five years.

Total System Input = Self-supplied + Imported – Exported

Year	Water Produced in Gallons	Purchased/ Imported Water in Gallons	Exported Water in Gallons	Total System Input	Total GPCD
<b>2025</b>	74,268,145	0	0	74,268,145	148
<b>2024</b>	79,027,000	0	0	79,027,000	160
<b>2023</b>	81,875,000	0	0	81,875,000	172
<b>2022</b>	74,581,000	0	0	74,581,000	157
<b>2021</b>	76,543,719	0	0	76,543,719	165
<b>Historic 5-year Average</b>	77,258,973	0	0	77,258,973	160

### C. Water Supply System

1. Designed daily capacity of system in gallons	950,000
<hr/>	
2. Storage Capacity	
2a. Elevated storage in gallons:	65,862
2b. Ground storage in gallons:	280,227

### D. Projected Demands

1. Estimate the water supply requirements for the next ten years using population trends, historical water use, economic growth, etc. The 5 and 10 year projections must align with your 5 & 10 year targets and goals.

Year	Population	Water Demand (gallons)	GPCD
<b>2027</b>	1,427	82,319,196	158
<b>2028</b>	1,453	83,282,222	157
<b>2029</b>	1,480	84,253,095	156
<b>2030</b>	1,507	85,231,784	155
<b>2031</b>	1,534	86,218,252	154
<b>2032</b>	1,562	86,642,444	152

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

<b>2033</b>	1,590	87,634,007	151
<b>2034</b>	1,619	88,633,030	150
<b>2035</b>	1,648	89,639,458	149
<b>2036</b>	1,678	90,040,708	147

2. Description of source data and how projected water demands were determined.

Projected exponential population based on 1.8% annual growth. Water demands based on weighted average per capita

### E. High Volume Customers

Please attach a list of the annual water use for the five highest RETAIL customers by volume and include customer name, water use category, and water type (Treated/Raw).

### F. Utility Data Comment Section

Additional comments about utility data.

## Section II: System Data

### A. Retail Water Supplier Connections

1. List of active retail connections by major water use category.

Water Use Category Type	Total Retail Connections (Active + Inactive)	Percent of Total Connections
Residential - Single Family	938	95.62%
Residential - Multi-Family	0	0.00%
Industrial	0	0.00%
Commercial	12	1.22%
Institutional	0	0.00%
Agricultural	31	3.16%
<b>Total</b>	<b>981</b>	<b>100.00%</b>

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. Net number of retail water supplier connections, installed and removed, by water use category per year for the previous five years.

Net Number of Retail Water Supplier Connections							
Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2025	6	0	0	1	0	2	9
2024	3	0	0	1	0	1	5
2023	9	0	0	0	0	0	9
2022	27	0	0	1	0	5	33
2021	39	0	0	0	0	0	39

### B. Annual and Seasonal Use

1. Gallons of RETAIL water provided to each major water use category. These volumes come from the previous five years of water use survey data. If a field is open to edit, please enter the volumes.

Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2025	49,652,000	0	0	1,076,000	0	3,221,000	53,949,000
2024	49,792,000	0	0	3,425,000	0	3,539,000	56,756,000
2023	57,666,000	0	0	4,203,000	0	4,990,000	66,859,000
2022	58,488,000	0	0	5,044,000	0	3,367,000	66,899,000
2021	64,338,160	0	0	563,788	0	1,061,248	65,963,196

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. The gallons of water billed and metered to RETAIL customers for the previous five years. The total for each year should match the total for each year in the accounting table.

Month	Total Gallons of Treated Water				
	2025	2024	2023	2022	2021
<b>January</b>	3,275,000	3,685,000	3,921,000	3,730,000	3,658,196
<b>February</b>	2,974,000	3,293,000	2,951,000	3,887,000	4,623,000
<b>March</b>	3,471,000	3,967,000	3,880,000	3,856,000	3,229,000
<b>April</b>	4,803,000	3,996,000	4,962,000	5,770,000	4,548,000
<b>May</b>	4,027,000	3,953,000	4,415,000	5,266,000	5,241,000
<b>June</b>	4,439,000	4,958,000	6,312,000	6,911,000	9,616,000
<b>July</b>	5,117,000	6,086,000	8,701,000	7,656,000	6,214,000
<b>August</b>	5,626,000	5,735,000	9,033,000	7,694,000	7,483,000
<b>September</b>	5,564,000	5,921,000	6,916,000	6,469,000	6,990,000
<b>October</b>	6,083,000	5,868,000	6,601,000	6,612,000	5,850,000
<b>November</b>	4,658,000	5,498,000	5,273,000	5,458,000	4,760,000
<b>December</b>	3,912,000	3,796,000	3,894,000	3,590,000	3,751,000
<b>Total</b>	53,949,000	56,756,000	66,859,000	66,899,000	65,963,196

3. Summary of seasonal and annual water use.

	Summer RETAIL (Treated)	Total RETAIL (Treated)
<b>2025</b>	20,746,000	53,949,000
<b>2024</b>	22,700,000	56,756,000
<b>2023</b>	30,962,000	66,859,000
<b>2022</b>	28,730,000	66,899,000
<b>2021</b>	30,303,000	65,963,196
<b>Average in Gallons</b>	26,688,200	62,085,239

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

### 4. Peak Day Use

Average Daily Water Use and Peak Day Water Use for the previous five years.

Year	Average Daily Use (gal)	Peak Day Use (gal)	Ratio (peak/avg)
2025	147,805	225,500	1.53
2024	155,496	246,739	1.59
2023	183,175	336,543	1.84
2022	183,285	312,283	1.70
2021	180,721	329,380	1.82

### 5. Summary of Historic Water Use

Water Use Category	Historic Average	Percent of Connections	Percent of Water Use
Residential - Single Family	55,987,232	95.62%	90.18%
Residential - Multi-Family	0	0.00%	0.00%
Industrial	0	0.00%	0.00%
Commercial	2,862,358	1.22%	4.61%
Institutional	0	0.00%	0.00%
Agricultural	3,235,650	3.16%	5.21%
<b>Total</b>	<b>62,085,239</b>	<b>100.00%</b>	<b>100.00%</b>

### C. Residential Water Use

The previous five years residential GPCD for single family and multi-family units.

Year	Total Residential GPCD
2025	99
2024	101
2023	121
2022	123
2021	138
<b>Historic Average</b>	<b>116</b>

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

### D. Water Loss

Water loss data for the previous five years.

Year	Total Water Loss in Gallons	Water Loss in GPCD
2025	15,242,272	30
2024	22,129,110	45
2023	14,848,852	31
2022	7,483,991	16
2021	10,454,523	23
<b>Average</b>	14,031,750	29

### E. System Data Comment Section

## Section III: Wastewater System Data

### A. Wastewater System Data

1. Design capacity of wastewater treatment plant(s) in gallons per day: 100,000

2. List of active wastewater connections by major water use category.

Water Use Category	Metered	Unmetered	Total Connections	Percent of Total Connections
<b>Municipal</b>	958	0	958	98.76%
<b>Industrial</b>	0	0	0	0.00%
<b>Commercial</b>	12	0	12	1.24%
<b>Institutional</b>	0	0	0	0.00%
<b>Agricultural</b>	0	0	0	0.00%
<b>Total</b>	970	0	970	100.00%

3. Percentage of water serviced by the wastewater system: 100.00%

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

4. Number of gallons of wastewater that was treated by the utility for the previous five years.

Month	Total Gallons of Treated Water				
	2025	2024	2023	2022	2021
<b>January</b>	1,710,000	1,982,000	1,887,000	2,294,000	2,421,000
<b>February</b>	1,506,000	1,747,000	1,499,000	2,103,000	2,375,000
<b>March</b>	1,791,000	2,199,000	1,701,000	2,508,000	2,561,000
<b>April</b>	1,704,000	2,007,000	1,778,000	2,440,000	2,556,000
<b>May</b>	1,940,000	2,030,000	1,760,000	2,577,000	3,044,000
<b>June</b>	1,981,000	1,968,000	1,788,000	2,535,000	3,093,662
<b>July</b>	1,659,000	2,369,000	1,969,000	3,308,000	2,978,000
<b>August</b>	1,505,000	1,912,000	1,849,000	3,048,000	2,521,000
<b>September</b>	1,730,000	1,817,000	1,939,000	2,324,000	2,510,000
<b>October</b>	1,856,000	1,775,000	1,887,000	2,550,000	2,624,000
<b>November</b>	1,696,000	1,872,000	1,979,000	2,181,000	2,356,000
<b>December</b>	1,693,000	1,882,000	2,003,000	2,084,000	2,392,000
<b>Total</b>	20,771,000	23,560,000	22,039,000	29,952,000	31,431,662

5. Could treated wastewater be substituted for potable water?

Yes

No

## UTILITY PROFILE FOR RETAIL WATER SUPPLIER

### B. Reuse Data

1. Data by type of recycling and reuse activities implemented during the current reporting period.

Type of Reuse	Total Annual Volume (in gallons)
<b>On-site Irrigation</b>	0
<b>Plant wash down</b>	0
<b>Chlorination/de-chlorination</b>	0
<b>Industrial</b>	0
<b>Landscape irrigation (park,golf courses)</b>	25,809,000
<b>Agricultural</b>	0
<b>Discharge to surface water</b>	0
<b>Evaporation Pond</b>	0
<b>Other</b>	0
<b>Total</b>	25,809,000

### C. Wastewater System Data Comment

Additional comments and files to support or explain wastewater system data listed below.

**E. High Volume Customers**

The annual water use for the five highest volume **RETAIL** customers.

<b>Customer</b>	<b>Water Use Category</b>	<b>Annual Water Use</b>	<b>Treated or Raw</b>
Point Venture Townhouse Association	Commercial	3,043,000	Treated
Point Venture Property Owners Association	Commercial	1,092,000	Treated
Sonya Bradley	Residential	553,000	Treated
Nikki Trivett	Residential	423,000	Treated
WFI-H20LLC	Residential	421,000	Treated